



Subject: Title I Grant
School Board Meeting Date: September 25, 2014

Revenue:

3-3101-63101-333000-384010-6599	Title I Grant Revenue	\$	197,482.43
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Expenditure:

4-3101-63101-461101-111400-6501	Salaries-Other Management	\$	79,601.06
4-3101-63101-461101-132100-6530	PT/Wages-Teacher	\$	12,041.00
4-3101-63101-461101-154100-6530	Teacher-Aide	\$	1,323.00
4-3101-63101-461101-210000-6501	FICA	\$	5,460.65
4-3101-63101-461101-210000-6530	FICA	\$	1,022.35
4-3101-63101-461101-221000-6501	VRS	\$	12,455.44
4-3101-63101-461101-231000-6501	Health Insurance	\$	7,000.29
4-3101-63101-461101-232000-6501	Dental Insurance	\$	90.40
4-3101-63101-461101-241000-6501	VRS Group Life Insurance	\$	1,022.57
4-3101-63101-461101-312700-6530	Prof. Ser. Consultants	\$	43,355.75
4-3101-63101-461311-115000-6501	Salaries-Office Clerical	\$	24,208.88
4-3101-63101-461311-210000-6501	FICA	\$	1,801.50
4-3101-63101-461311-221000-6501	VRS	\$	4,166.87
4-3101-63101-461311-231000-6501	Health Insurance	\$	3,500.16
4-3101-63101-461311-232000-6501	Dental Insurance	\$	90.40
4-3101-63101-461311-241000-6501	VRS Group Life Insurance	\$	342.11
		\$	197,482.43